

# St Joseph's RC Primary BG: Grant Planning - Financial Year 2024/2025

Failure to comply with non-negotiables, financial audit regulations will result in the grant being recovered from the school

Ref: SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	EAS or LA Led Grant	Funding Source	(EY) PDG requirement (Only)		KS3 Only	Spend Type	Planned £	Time Scale / Date		Progress (RAG)	Notes
						Strand	Imp Mths				From	To		
6	IA5	Member of Early Years staff appointed as Foundation Phase Leader to raise standards in early years.(FP grant which is included in the above but goes directly into budget).	Continue to improve standards in Foundation Phase. INSERT DATA	LA	Standards				Grant Funded Post	30,000	Apr-24	Mar-25		Bev Godwin Foundation Phase Leader
7	IA1	Member of staff employed in Foundation Phase (50% funded EIG).	Collaborative work with class teacher to ensure standards are maintained in Foundation Phase. All pupils to make good progress from their starting point using relevant assessments. ADD DATA	LA	Standards				Grant Funded Post	14,468	Apr-24	Mar-25		IH 50% salary
8	IA1	Member of early years staff employed in Foundation Phase (50% funded EYPDG).	Collaborative work with class teacher to ensure standards are maintained in Foundation Phase. All pupils to make good progress from their starting point using relevant assessments. INSERT DATA	LA	EYPDG	Early literacy approaches	4		Grant Funded Post	14,468	Apr-24	Mar-25		IH 50% salary
9	IA1	Member of staff employed to raise standards across the school with a focus on reading	Teaching Assistant to work with emphasis on vulnerable pupils to raise standards in reading through targeted interventions.	LA	PDG	Teaching Assistant Interventions	4		Grant Funded Post	18,000	Apr-24	Mar-25		Gillian Goode salary 60%
10	IA4			LA	PDG	Feedback	6		Resources		Apr-24	Mar-25		
11	IA3	Subscription to ICT resource programmes	Continued upgrade of existing school digital resources to include NESSY licence and IDL. Upgrade will enhance learning experiences for all learners and raise levels of engagement and enthusiasm . . Updated for Literacy & Numeracy.	LA	PDG	Reading comprehension strategies	6		Resources	330	Apr-24	Mar-25		Nessy NES92677
12	IA5	Collaborative learning	Release for staff to engage across clusters to enhance standards.	LA	PL (Reform)				Professional Learning	2,750	Apr-24	Mar-25		
13	IA3	Class VR Subscription	Wholes school to access VR headsets in line with curriculum for Wales.	LA	PDG	Collaborative learning approaches	5		Resources	249	Apr-24	Mar-25		
14	IA1	Whole school subscription to RE and RSE websites (Tenten & Fertile Heart). Vine & Branches	Staff to access high quality resources to deliver RE and RSE curriculum.	LA	Standards				Resources	1,051	Apr-24	Mar-25		Invoice - INV-0458 FH, INV-5059 TT, 1329-6343 V & B
15	IA1	Accelerated Reader subscription.	To enhance standards in reading through online engagement. Increased engagement in pupils reading. Improvement in pupils reading and comprehension skills. Improvement in National Reading test scores for each year.	LA	PDG	Reading comprehension strategies	6		Resources	1,190	Apr-24	Mar-25		Invoice No. -INVU2056864
16	IA3	Experiences/Workshops for whole school in line with Pupil Offer.	Experiences/Workshops for whole school in line with Pupil Offer.	LA	PDG	Arts participation	3		Consultancy	1,622	Apr-24	Mar-25		
17	IA1	Subscription to Real PE	School to purchase annual subscription	LA	PDG	Physical activity	1		Resources	695	Apr-24	Mar-25		INV-2115005
18	IA1	Book termly Welsh theatre company	Skirrid Mountain productions to perform termly Welsh and well-being themed plays and workshops	LA	WEG				Resources	560	Apr-24	Mar-25		INV-136
19	IA4	TLR for ALNCo	ALNCo TLR and release for ALN training	LA	ALN Implementation (Reform)				Additional Salary	3,150	Apr-24	Mar-25		£2461 (TLR), £689 release costs for ALN training.
20	IA1	Staff member part time funded Numeracy/Literacy	TA employed to raise standards in Numeracy primarily & may also focus on literacy	LA	Standards				Additional Salary	8,668	Apr-24	Mar-25		Staff member (Supply) employed 40% to raise standards in class. 1/2
21	IA1	Staff member part time funded Numeracy/Literacy	Part funding for TA to raise standards in Numeracy & Literacy with focus on RWI.	LA	PDG				Grant Funded Post	10,767	Apr-24	Mar-25		Literacy & Numeracy with focus on RWI
22										0				
23										0				
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